

Statistics

WATER SUPPLY (ACRE FEET)

	2002/03	2001/02	2000/01	1999/00	1998/99
Pumping	70,977	79,937	74,647	78,639	74,638
Purchases	695	900	498	68	275
Total	71,672	80,837	75,145	78,707	74,913
Percentage pumped	99.0%	98.9%	99.3%	99.9%	99.6%
System peak day (gallons)	101,484,000	102,241,000	99,861,000	101,119,000	101,924,000

WATER USE

	2002/03	2001/02	2000/01	1999/00	1998/99
Average number of customers					
Residential	55,071	54,468	54,200	53,879	53,774
Commercial/industrial	4,417	4,356	4,365	4,355	4,104
Other	402	352	341	304	505
Total	59,890	59,176	58,906	58,538	58,383
*CCF sales					
Residential	17,824,440	18,653,037	17,517,449	18,708,750	16,778,949
Commercial/industrial	9,411,391	9,820,471	9,577,374	9,873,278	8,570,558
Other	995,815	945,519	949,425	702,983	1,428,037
Total	28,231,646	29,419,027	28,044,248	29,285,011	26,777,544

*(CCF equals 100 cubic feet)

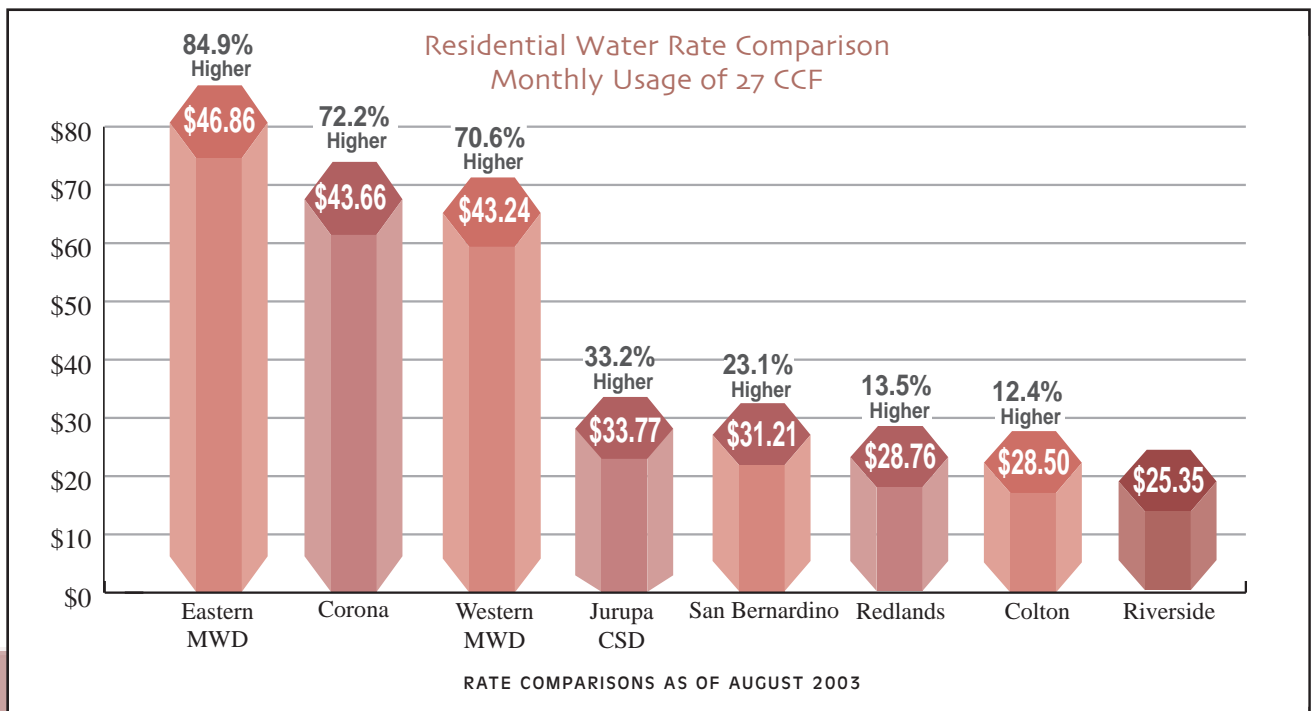
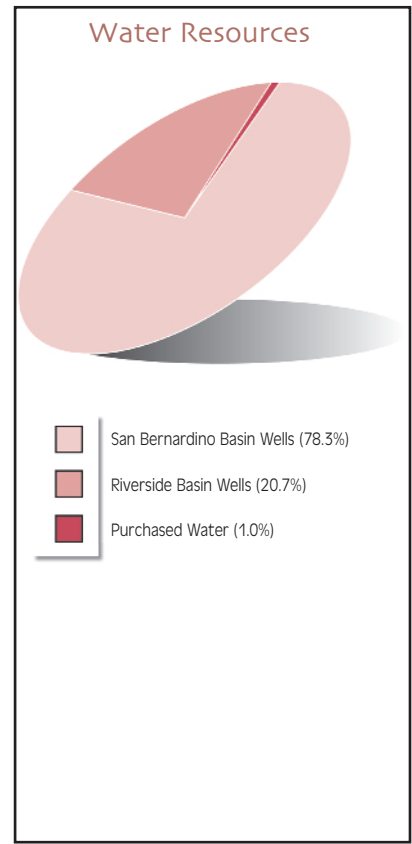
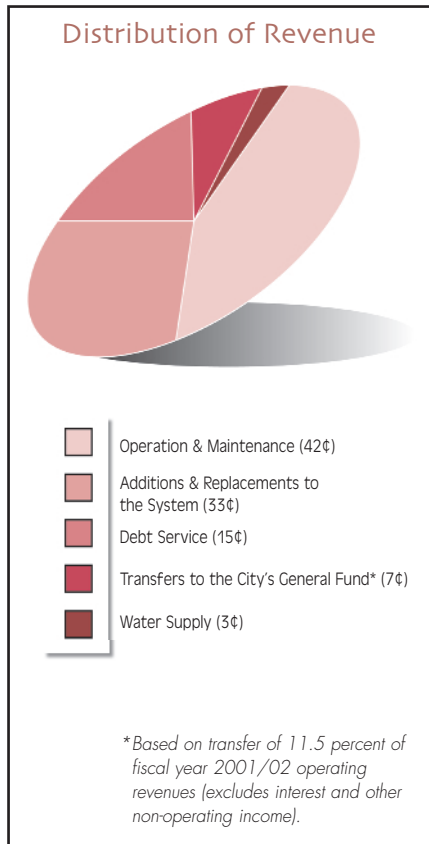
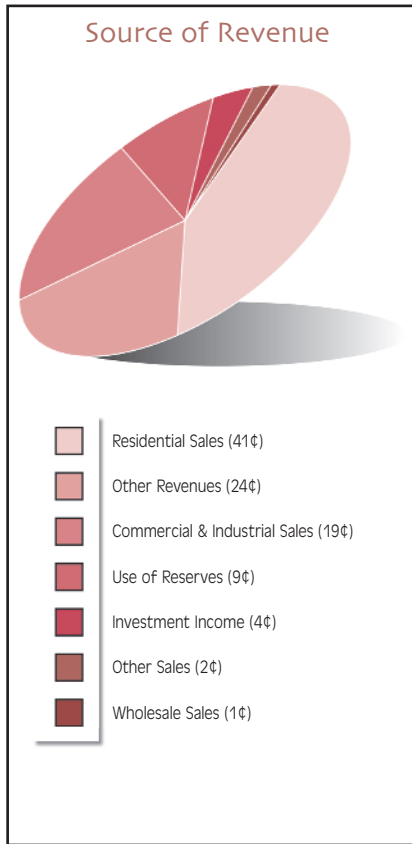
WATER FACTS

	2002/03	2001/02	2000/01	1999/00	1998/99
Average annual CCF per residential customer	324	343	323	347	312
Average price (\$/CCF) per residential customer	\$ 1.01	\$.97	\$.94	\$.93	\$.93
Debt service coverage ratio	2.60	3.89	3.31	3.17	2.77
Employees ¹	125	123	122	121	119

¹Approved positions

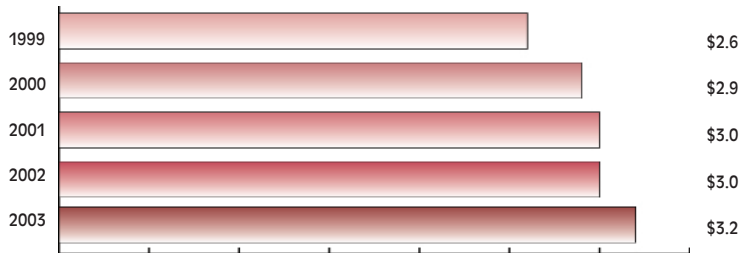
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2002/03 Water Revenue and Resources

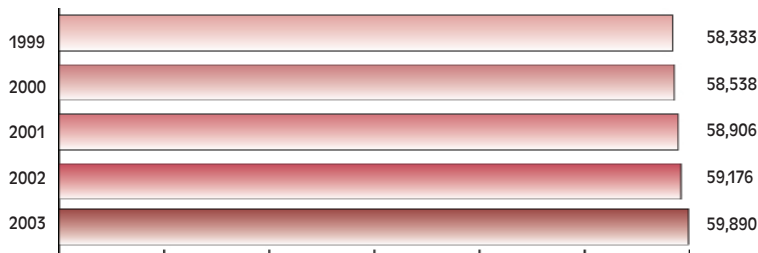


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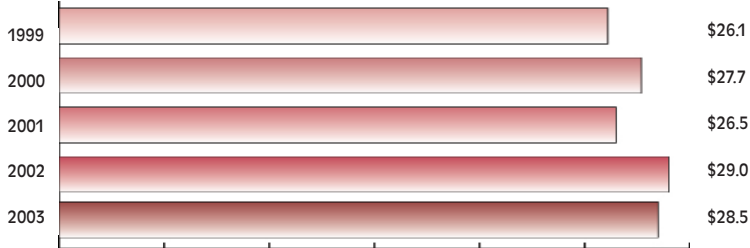
General Fund Transfer (in millions)



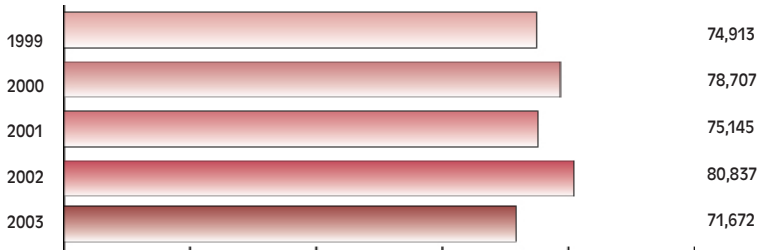
Average Number of Customers



Total Operating Revenue (in millions)



Production (in acre feet)



Peak Day Demand (in million gallons)



WATER FACTS AND SYSTEM STATISTICS

Established:	1913
Service Area Population:	274,100
Service Area Size (square miles):	73.9
System Statistics:	
Smallest pipeline:	1.0"
Largest pipeline:	72.0"
Miles of pipeline:	938
Number of domestic wells:	51
Number of active reservoirs:	16
Number of treatment facilities:	7
Total reservoir capacity (gallons):	100,400,000
Total treatment capacity (gallons):	62,400,000
Miles of canal:	12
Number of fire hydrants:	6,763
Daily average production (gallons):	63,766,700
2002-03 Peak day (gallons):	101,484,000
7/14/02, 102 degrees	
Historical peak (gallons):	102,241,000
7/2/01, 102 degrees	

BOND RATINGS

FITCH, INC.	AA
STANDARD & POOR'S	AA

If you have questions on this report or would like to request a copy on CD-ROM, please call the City of Riverside Public Utilities Administration Department at (909) 826-5789.